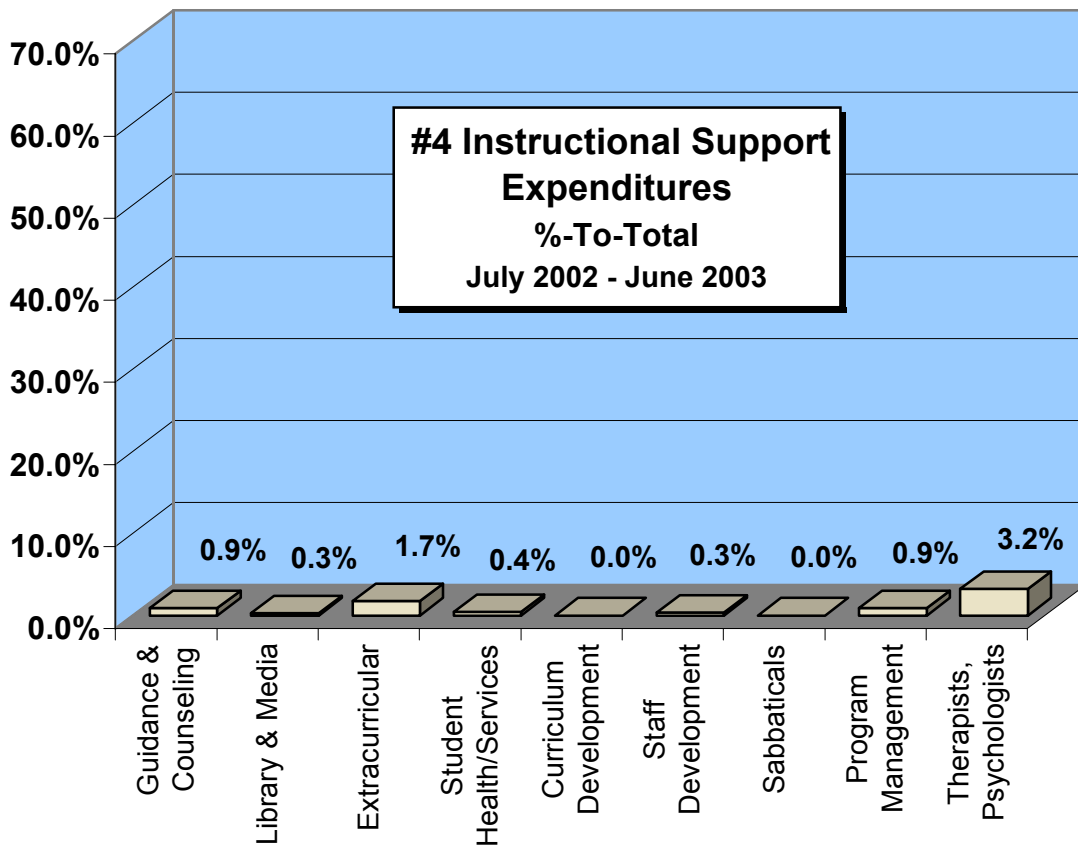


New Shoreham School Department



District Enrollment (ADM): 136	Amount	\$ Per Pupil	%-To-Total Expenditures
Guidance & Counseling	\$24,855	\$183	0.9%
Library & Media	\$7,531	\$55	0.3%
Extracurricular	\$47,349	\$348	1.7%
Student Health & Services	\$11,814	\$87	0.4%
Curriculum Development	\$0	\$0	0.0%
Staff Development & Support	\$9,152	\$67	0.3%
Sabbaticals	\$0	\$0	0.0%
Program Management	\$23,759	\$175	0.9%
Therapists, Psychologists, et al	\$89,264	\$656	3.2%
Instructional Support Expenditures	\$213,724	\$1,571	7.8%
Total District	\$2,752,182	\$20,237	100.0%